

	June-08	June-07	June-06	June-05	June-04	Current Forecast	% Received
Real Property	\$8,993,257	\$9,650,079	\$9,346,426	\$9,207,082	\$8,582,679	\$8,993,257	100.00%
Personal Property	\$1,397,306	\$2,278,023	\$3,177,882	\$2,997,097	\$3,011,644	\$1,578,000	88.55%
Income Tax	\$7,187,876	\$6,599,872	\$6,808,655	\$5,870,475	\$3,642,022	\$7,180,355	100.10%
Property Tax Allocation	\$2,548,609	\$2,144,318	\$1,212,656	\$1,184,116	\$1,120,999	\$2,309,837 *	110.34%
State Foundation	\$12,212,315	\$12,099,395	\$12,154,029	\$12,034,305	\$11,741,891	\$12,156,834	100.46%
Other	\$1,520,842	\$1,763,412	\$1,300,861	\$1,474,006	\$1,683,957	\$1,491,550 **	101.96%
<b>Total</b>	<b>\$33,860,205</b>	<b>\$34,535,099</b>	<b>\$34,000,509</b>	<b>\$32,767,080</b>	<b>\$29,783,193</b>	<b>\$33,709,833</b>	<b>100.45%</b>

\* Includes Homestead/Rollback, Tangible Personal Property Tax Fixed Rate Loss Reimbursement and Electric Deregulation

\*\* Does not include HB 264 revenue from Permanent Improvement

