FREMONT CITY BOARD OF EDUCATION

Organizational Meeting
Tax Budget Hearing
Regular Meeting
Summary
January 8, 2024

CLOSE NOMINATIONS FOR BOARD PRESIDENT

Roll Call

MOTION 01-24

MOTION 02-24	CLOSE NOMINATIONS FOR BOARD VICE-PRESIDENT				
MOTION 03-24	ITEMS 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, AND 23				
	Item 1 – Fixing Time and Place of Meeting (O.R.C. 3313.15) Item 2 – Resolution Establishing Service Fund for 2021 (0.R.C. 3315.15) Item 3 – Legislative Liaison Appointment to OSBA – Don Nalley Item 4 – Delegate to OSBA Annual Conference – Sarah Lewis Item 5 – Alternate Delegate to OSBA Annual Conference – Lori Bloom Item 6 – Student Achievement Liaison Appointment – Tom Price Item 7 – Trustee for Learning and Liberty Foundation – Lori Bloom Item 8 – Payment of Annual Membership Dues – OSBA Item 9 – Treasurer's Committee Appointments Item 10 – Superintendent's Committee Appointments Item 11 – Business Advisory Council (BAC) Meeting Dates/Times/Location Item 12 – Authorization for Superintendent to act as Representative for				
	Grants Item 13 – Participation in State and Federal Programs Item 14 – Appointment of Purchasing Agent Item 15 – Appointment for Public Records Training Item 16 – Authorization for Investment of Funds Item 17 – Request for Available Monies Item 18 – Petty Cash Authorization Item 19 – Authorization to Issue Warrants Item 20 – Authorization to Pay Mileage Item 21 – Authorize Superintendent to Hire Staff Item 22 – Approval of Bricker and Eckler, LLP to be retained as the Board's Legal Council				
	Item 23 – Approval of Brindza McIntyre & Seed, LLP to be retained as Legal Council				

REMONT CITY BOARD OF EDUCATION

Organizational Meeting
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Summary – Page 2
January 8, 2024

MOTION 04-24	APPROVAL OF MINUTES The regular meeting held December 4, 2023
MOTION 05-24	FACILITIES AND OPERATIONS – ITEM 1
	Item 1 – Approval of donations
MOTION 06-24	FACILITIES AND OPERATIONS – ITEMS 2 AND 3
	Item 2 – Approval of the revised 2023-2024 Calendar
	Item 3 – Approval of the 2024-2025 Calendar
MOTION 07-24	STUDENT AND STAFF ACHIEVMENT – STAFF MATTERS – ITEMS 4, 5, 6, 7, 8, AND 9
	Item 4 – Approval of resignations
	Item 5 – Approval of appointments
	Item 6 – Approval of supplemental contracts
	Item 7 – Approval of resolution for supplemental duty position
	Item 8 – Approval of teacher mentors
	Item 9 – Approval of adoption of resolution for School Board Recognition Month
MOTION 08-24	STUDENT AND STAFF ACHIEVMENT – STAFF MATTERS – ITEM 10
	Item 10 – Approval of adoption of resolution for National Mentoring Month
MOTION 09-24	STUDENT AND STAFF ACHIEVMENT – STAFF MATTERS – ITEM 11 Item 12 – Approval of adoption of resolution to authorize OSBA to review policies in light of HB 33 Legislative Changes
MOTION 10-24	FISCAL – ITEMS 12, 13, AND 14
	Item 12 – Approval of supplemental appropriations
	Item 13 – Approval of the 2024-2025 Tax Budget
	Item 14 – Approval to attend and compensate Board members for new member orientation
MOTION 11-24	RESOLUTION FOR EXECUTIVE SESSION (O.R.C. 121.22) – ITEM B
MOTION 12-24	ADJOURNMENT

Fremont City Schools
Board of Education
Organizational Meeting
Tax Budget Hearing
Regular Meeting Minutes
January 8, 2024

The Fremont City Board of Education of the Fremont City School District, in Sandusky County, Ohio met on Monday, January 8, 2024, at 6:00 p.m. at the Fremont Middle School, 1250 North Street, Fremont, Ohio and Live Stream District Website: http://www.fremontschools.net/livestream.

President Pro-Tem – Thomas Price

Pledge of Allegiance

Roll Call: Lori Bloom Present

Laura LehmannPresentSarah LewisPresentDon NalleyPresentThomas PricePresent

Nominations for President

• Ms. Lehmann nominated Mr. Thomas Price

MOTION 01-24

Motion by Mr. Nalley, seconded by Mrs. Bloom, to close nominations for President.

Ayes: Nalley, Bloom, Lehmann, Lewis

Abstain: Price Motion carried, 4-0-1

Vote on Board Presidency

- Mrs. Bloom voted for Mr. Thomas Price
- Ms. Lehmann voted for Mr. Thomas Price
- Ms. Lewis voted for Mr. Thomas Price
- Mr. Nalley voted for Mr. Thomas Price
- Mr. Price abstained

Oath of Office of Board President

• Administered to Mr. Thomas Price by Megan Parkhurst, Treasurer

Fremont City Schools Organizational Meeting January 8, 2024

Nominations for Board Vice-President

• Mr. Nalley nominated Ms. Sarah Lewis

MOTION 02-24

Motion by Mrs. Bloom, seconded by Ms. Lehmann, to close nominations for Vice-President.

Ayes: Bloom, Lehmann, Nalley, Price Abstain: Lewis Motion carried. 4-0-1

Vote on Board Vice-Presidency

- Mrs. Bloom voted for Ms. Sarah Lewis
- Ms. Lehmann voted for Ms. Sarah Lewis
- Ms. Lewis abstained
- Mr. Nalley voted for Ms. Sarah Lewis
- Mr. Price voted for Ms. Sarah Lewis

Oath of Office of Board Vice-President

• Administered to Ms. Sarah Lewis by Megan Parkhurst, Treasurer

MOTION 03-24

Motion by Mrs. Bloom, seconded by Ms. Lewis, to approve Items 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, and 23.

Item 1. Fixing Time and Place of Meeting (R.C. 3313.15)

It is recommended that the Board sets the date, time and place for the 2023 Board of Education meetings at 6:00 p.m. on the second and fourth Mondays of the month (see attached).

Item 2. Resolution Establishing Service Fund for 2023 (ORC 3315.15)

It is recommended that the following resolution establishing the Service Fund for 2024 be approved:

WHEREAS, Section 3315.15 of the Revised Code of the State of Ohio provides for the setting aside from the general fund a sum not to exceed Two Dollars for each child enrolled, or Twenty Thousand Dollars, whichever is the greater, except that in the case of a county board of education, the fund shall not exceed Twenty Thousand Dollars, such sum of money to be known as the "Service Fund," to be used only in paying the expenses of members of such boards of education actually incurred in the performance of their duties, or in paying the expenses of members-elect of such boards of education actually incurred in training and orientation to the performance of their duties from the date of election to the date of administration of the oath of office, such payments shall be made only in such amount as may be approved by the Board of Education on statement of the general members, or members-elect, furnished at the next succeeding regular meeting of such board of education; and

WHEREAS, no school district shall appropriate to expend a sum greater than sixty thousand dollars in any one school year from such service fund.

NOW, THEREFORE, BE IT RESOLVED that the Board of Education of the Fremont City School District does hereby establish a service fund, such fund to be set aside as an account within the general fund, and there is hereby appropriated for the purpose of said service fund the sum of Two Dollars per enrolled student which amount shall be incorporated into the appropriations for this school district for 2024.

Item 3. <u>Legislative Liaison Appointment</u>

It is recommended that Don Nalley be appointed Legislative Liaison to OSBA.

Item 4. Delegate to OSBA Annual Conference Appointment

It is recommended that Sarah Lewis be appointed Delegate to OSBA Annual Conference.

Item 5. Alternate Delegate to OSBA Annual Conference

It is recommended that Lori Bloom be appointed Alternate Delegate to OSBA Annual Conference.

Item 6. Student Achievement Liaison Appointment

It is recommended that Tom Price be appointed Student Achievement Liaison to OSBA.

Item 7. Trustee for Learning and Liberty Foundation of Fremont City Schools

It is recommended that Lori Bloom be appointed as a trustee to serve on the Learning and Liberty Foundation of Fremont City Schools.

Item 8. Payment of Annual Membership Dues – OSBA

It is recommended that annual membership dues (\$8,519.00) to OSBA for 2024 and the 2024 <u>Briefcase</u> subscription be approved.

Item 9. <u>Treasurer's Committee Appointments</u>

It is recommended that the following Committee appointments be approved:

Audit/Records Committee (2) Tom Price

Laura Lehmann

Item 10. Superintendent's Committee Appointments

It is recommended that the following Committee appointments be approved:

Policy Committee (1) Thomas Price

Curriculum Quality Control Council (1) Sarah Lewis

Finance Committee for FY 2024 (1) Don Nalley

Health/Wellness (1) Laura Lehmann

Item 11. <u>Business Advisory Council (BAC) Meeting Dates/Times/Location</u>

It is recommended that the Superintendent attend Quarterly North Point ESC Business Advisory Council Meetings on dates/time/location to be set by North Point ESC Business Advisory Council.

Item 12. Authorization for Superintendent to Act as Representative for Grants

It is recommended that the Superintendent be appointed as the authorized representative and grants officer for all local, state and federal grants for 2024.

Item 13. <u>Participation in State and Federal Programs</u>

It is recommended that approval be granted for Fremont City Schools to participate in all state and federal programs for 2024.

Item 14. Appointment of Purchasing Agent

It is recommended that the Superintendent or his designee be appointed Purchasing Agent for 2024.

Item 15. Appointment for Public Records Training

It is recommended that the Treasurer be appointed as the Board's designee for public records training.

Item 16. <u>Authorization for Investment of Funds</u>

It is recommended that the Treasurer be authorized to invest all available funds in securities as permitted by law and Board policy.

Item 17. Request for Available Monies

It is recommended that the Treasurer be authorized to request tax advances from the county auditor as monies become available, and the Board further requests the County Auditor to advance 90% of all funds available at any time as required by law.

Item 18. Petty Cash Authorization

It is recommended that the Treasurer be authorized to establish Petty Cash funds on an as-needed basis up to \$7,000.00.

Item 19. <u>Authorization to Issue Warrants</u>

It is recommended that the Treasurer be authorized to issue warrants in payment of bills and contractual obligations in 2024 with the exception when special action should be considered by the Board.

Item 20. Authorization to Pay Mileage

It is recommended that the Treasurer be authorized to pay mileage at the IRS rate.

Fremont City Schools Organizational Meeting January 8, 2024

Item 21. <u>Authorize Superintendent to Hire Staff</u>

It is recommended that the Board authorize the Superintendent to employ such temporary personnel as needed for emergency situations; such employment to be presented for approval at the next regular meeting.

Item 22. Approval of Bricker and Eckler, LLP to be retained as the Board's Legal Council

It is recommended that Bricker and Eckler, LLP be retained as the Board's Legal Council.

Item 23. Approval of Brindza McIntyre & Seed, LLP to be retained as Legal Council

It is recommended that Brindza McIntyre & Seed, LLP be retained as Legal Council for property tax representation

Ayes: Bloom, Lewis, Lehmann, Nalley, Price Motion carried. 5-0

Tax Budget Hearing

Megan Parkhurst, Treasurer, presented the July 1, 2024 - June 30, 2025 Tax Budget

- Alternative Tax Budget Information
- Division of Taxes Levied
- Statement of Fund Activity
- Voted and Unvoted Debt Outside 10 Mill Limit
- Tax Anticipation Notes

Regular Meeting

Roll Call: Lori Bloom Present

Laura Lehmann Present
Sarah Lewis Present
Don Nalley Present
Thomas Price Present

MOTION 04-24 Approval of minutes

Motion by Ms. Lewis, seconded by Mrs. Bloom, to approve and sign the minutes of the regular meeting held December 4, 2023.

Ayes: Lewis, Bloom, Lehmann, Nalley, Price

Motion carried. 5-0

Legislative Liaison Report by Mr. Nalley

• None

Walk on Items

• Ms. Parkhurst requested to add 2 additional items to the fiscal items.

COMMUNITY

First Hearing of the Public

• None

Superintendent's Report

- He gave an update on the Public Relations firm.
 They have completed a 2 month trial and very complimentary.
 - A first draft of a survey will be going out to see what needs can be addressed for the District.
- Safety Day. There will be round table discussions on what is next.
- The Athletic Advisor position was posted. No one applied. It will be reposted in the spring.
- January is School Board Appreciation Month.
 - Mr. Detwiler presented the Board Members with little gifts of appreciation.

Thank you to Gena Hineline.

Recommendations of the Superintendent

FACILITIES AND OPERATIONS

MOTION 05-24

Motion by Mrs. Bloom, seconded by Mr. Nalley, to approve facilities and operations matters – Item 1.

Donations

Item 1. Approval of donations

It is recommended that the Board of Education approve the following donations:

Donor:	Item:	Value:	Donated to:
Chris Hirt	Cash	\$ 35.00	FCS Food Pantry
Kroger	Gift Card	\$250.00	FCS Food Pantry
Richard & Sandra Manateuffel	Cash	\$500.00	Fremont Ross PBIS
Courtney Warner	Candy Canes	\$ 42.00	Fremont Ross 9th Grade Cabinet

Ayes: Bloom, Nalley, Lehmann, Lewis, Price

Motion carried. -0

MOTION 06-24

Motion by Ms. Lewis, seconded by Ms. Lehmann, to approve facilities and operations matters – Items 2 and 3.

Item 2. Approval of the revised 2023-2024 Calendar

It is recommended that the revised calendar for the 2023-2024 school year be approved (see attached).

Item 3. Approval of the 2024-2025 Calendar

It is recommended that the calendar option B for the 2024-2025 school year be approved (see attached).

Ayes: Lewis, Lehmann, Bloom, Nalley, Price

Motion carried. 5-0

STUDENT AND STAFF ACHIEVEMENT

Staff

MOTION 07-24

Motion by Mrs. Bloom, seconded by Ms. Lehmann, to approve staff matters – Items 4, 5, 6, 7, 8, and 9.

Item 4. <u>Approval of the following resignations</u>

Resignation

Certified: Constance Cahill

Head Volleyball Coach Reason: Resignation

Effective: December 15, 2023

Resignation

Certified: Jacqueline Tomlinson

Teacher

Reason: Resignation

Effective: December 18, 2023

Resignation

Classified: Sherri Beckley

Cook

Reason: Resignation

Effective: December 21, 2023

Resignation

Classified: Anita Pool

Cook

Reason: Resignation Effective: January 2, 2024

Resignation

Classified: James Sleek

Paraprofessional Aide Reason: Retirement Effective: March 1, 2024

Item 5. Approval of the following appointments

A. Appointment for the 2023-2024 school year:

Name: McKenzie Frey
Certified Staff: School Nurse
Account: General

Salary: BA + 15, Step 9 @ \$56,338 effective January 9, 2024*

Certified Staff Substitute: Peyton Veers*

B. Appointments for the 2023-2024 school year:

Support Staff Substitutes: Sherry Corthell, Stephanie Patterson, Richard Sherer, Eric Horsley (effective December 11, 2023)

Item 6. Approval of the following supplemental contracts

Appointments for the 2023-2024 school year:

<u>Name</u>	<u>Building</u>	<u>Duty</u>	<u>Amount</u>
Travis Bates	Ross	Indoor Track Coach	Volunteer
John Elder	Ross	Indoor Track Coach	Volunteer
Nicole Kulasa	Ross	Varsity Asst Softball Coach F-4 (0.75 stipend)	\$2,592.00
Meghan Michaels	Ross	Varsity Asst Softball Coach F-1 (0.5 stipend)	\$1,536.00
Brent Parker	District	Lead Communication Liaison F-6	\$3,648.00

Item 7. Approval of resolution for supplemental duty positions

It is recommended that the following resolution be approved for adoption:

NOW, THEREFORE, BE IT RESOLVED:

Section 1. The supplemental duty positions set forth in Section 2 of this resolution have been offered to those employees of the Fremont City Schools who have a license issued under O.R.C. 3319.22, and no such employees who are qualified to fill the positions have accepted them, and the positions have then been advertised or otherwise made available to any individuals with such a license who are qualified to fill them and who are not employed by the Board, and no such persons have applied for and accepted the positions.

^{*}Employment of the above certified employee is contingent upon successful completion of all pre-employment requirements.

<u>Section 2</u>. The Board hereby employs the following non-certified persons to perform the listed supplemental duties at the stated rate of pay for the 2023-2024 school year:

<u>Name</u>	Building	<u>Duty</u>	<u>Amount</u>
Alyssa Fields	Ross	Varsity Asst Softball Coach F-1	\$2,304.00
Trey Grine	Ross	Varsity Asst Wrestling Coach-Boys E-0 (0.60 stipend)	\$2,304.60
Aaron Hammer	Ross	Varsity Asst Softball Coach	Volunteer
Luke Kingsborough	Ross	Varsity Asst Swim Coach	Volunteer

<u>Section 3</u>. The Board President, Superintendent and Treasurer are authorized to execute supplemental duty contracts with the person identified in Section 2 of this resolution.

<u>Section 4</u>. The Board finds that the resolution has been adopted in accordance with all legal requirements including O.R.C. Sec. 121.22.

Item 8. Approval of the following student teacher mentors

It is recommended that the Board approves the following methods/student teacher mentors for the 2023-2024 school year to be paid from Heidelberg University through the General Fund:

Deborah Bates \$50.00 Elizabeth Swaisgood \$50.00

Item 9. Approval of adoption of resolution for School Board Recognition Month

It is recommended that the following resolution be approved for adoption:

WHEREAS, it shall be the mission of the Fremont City School District to provide all students with the best possible education;

WHEREAS, the school board sets the direction for our community's public schools by envisioning the community's education future;

WHEREAS, the school board sets policies and procedures to govern all aspects of school district operation;

WHEREAS, the school board keeps attention focused on progress toward the school district's goals and maintains a two-way communications loop with all segments of the community;

WHEREAS, serving on a school board requires an unselfish devotion of time and service to carry on the mission and business of the school district;

WHEREAS, the school board must respond on behalf of the community to the educational needs of students; and

WHEREAS, the school board voluntarily accepts the above-mentioned responsibilities.

NOW, THEREFORE, BE IT RESOLVED that the Fremont City School District does hereby proclaim January 2024 as "School Board Recognition Month" and encourages all citizens to publicly and privately thank the school board members for their dedicated service to our children.

Ayes: Bloom, Lehmann, Lewis, Nalley, Price Motion carried. 5-0

MOTION 08-24

Motion by Mr. Nalley, seconded by Ms. Lewis, to approve staff matters – Item 10.

Item 10. Approval of adoption of resolution for National Mentoring Month

It is recommended that the following resolution be approved for adoption.

WHEREAS, mentors in Fremont City Schools demonstrate daily their professional commitment to providing students help and encouragement to facilitate their development; and

WHEREAS, studies show that mentoring is a highly effective strategy for preventing several key problems that young people face; and

NOW, THEREFORE, BE IT RESOLVED that the Fremont City School District's Board of Education hereby recognizes that January 2024 is National Mentoring Month and urges all parents, students and employees to thank them for their special efforts.

Ayes: Nalley, Lewis, Bloom, Lehmann, Price Motion carried, 5-0

MOTION 09-24

Motion by Ms. Lewis, seconded by Mrs. Bloom, to approve staff matters – Item 11.

Item 11. Approval of adoption of resolution to authorize OSBA to review policies in light of HB 33 Legislative Changes

WHEREAS, the Ohio General Assembly passed the state's biennial Operating Budget for FY 24-25 ('Amended Substitute House Bill 33" or "HB33") which Governor DeWine signed into law on July 3, 2023; and

WHEREAS, HB 33 made significant legislative changes impacting the Ohio Department of Education ("ODE") and State Board of Education ("SBOE"). including renaming ODE the Department of Education and Workforce, creating the position of Director of Education and Workforce, establishing within the Department of Education and Workforce a Division of Primary and Secondary Education and a Division of Career-Technical Education, creating the Department of Children and Youth, creating the position of Director of children and Youth, and reallocating powers and duties between the State Board of Education, Department of Education and Workforce and Department of Children and Youth; and

WHEREAS, the Board of education recognizes the need to assess each of its board policies to determine necessary updates to ensure alignment with the new HB 33 legislative requirements impacting ODE and SBE;

NOW, THEREFORE, BE IT RESOLVED that the Board of education authorizes the Ohio School Boards Association to commerce a thorough review of its individual board policies to identify those requiring updates due to the new HB 33 legislative requirements impacting ODE and SBOE:

FURTHER RESOLVED that the Board of Education requests that the Ohio School Boards Association create a chart for the Board outlining the specific policy sections requiring updates and provide a brief summary of the proposed modifications for each affected policy to facilitate a clear understanding of the recommended updates.

This resolution shall take effect immediately upon approval.

Ayes: Lewis, Bloom, Lehmann, Nalley, Price Motion carried. 5-0

FISCAL

Report of the Treasurer

• Ms. Parkhurst congratulated the new Board members.

Recommendations of the Treasurer

MOTION 10-24

Motion by Mrs. Bloom, seconded by Ms. Lehmann, to approve fiscal matters – Items 12, 13, and 14.

Item 12. Approval of supplemental appropriations

It is recommended that the following changes be made to the FY-2024 Permanent Appropriations approved on June 26, 2023.

FundDescriptionIncrease300-0590Athletic Contracted Services\$20,000.00

Item 13. Approval of the 2024-2025 Tax Budget

It is recommended that the Tax Budget for July 1, 2024 through June 30, 2025 be approved.

Item 14. Approval to attend and compensate Board members for new member orientation

It is recommended that the Board approves new member orientation/ training for Don Nalley and Laura Lehmann. Cost approved shall include registration fee, hotel fee and meals.

Ayes: Bloom, Lehmann, Lewis, Nalley, Price Motion carried. 5-0

BOARD MEMBER COMMUNICATION AND INFORMATION

Welcome and congratulations to the new Board members. This is a great community to be in.

Thank you for recognition and gifts for the School Board Members.

Mr. Nalley – I look forward to working on the Board. This is the best school district around. We have a committed staff and top notch facilities.

Ms. Lewis – Thank you for the opportunity to serve as a Board Member. I am looking forward to the next four years.

Ms. Lehmann – Thank you to the community for the opportunity to serve on the Board.

Thank you to the coaches, mentors and volunteers who give up their time to commit to the children of our district.

Thank you to the community for the donations.

Thank you to the staff and teachers in the District.

Thank you to Susan Frye and the United Way. We can see the positive changes in our students by adding mentors to the lives of our children.

It is sad to see when a staff member resigns. We wish Coach Cahill the best.

Thank you to Mr. Sleek for all his years with the District. Congratulations on your retirement.

MOTION 11-24 RESOLUTION FOR EXECUTIVE SESSION (O.R.C. 121.22)

Mr. Price, seconded by Ms. Lewis, made the motion to enter into executive session (O.R.C. 121.22) for Item B: To consider the employment of a public employee or official.

The Board moved into Executive Session at 7:04 p.m.

The Board returned to Regular Session at 7:50 p.m.

MOTION 12-24 Adjournment

Date: _____

Motion by Mr. Nalley, seconded by Mrs. Bloom, to adjourn the regular board meeting at 7:52 p.m.

Ayes: Nalley, Bloom, Lehmann, Lewis, Price
Motion carried. 5-0

APPROVED:

President



Board of Education Meetings at 6:00 p.m. Fremont Middle School 2024-2025

January 08, 2024 January 22, 2024 February 12, 2024- meeting to be held at PAC February 26, 2024 March 11, 2024 March 25, 2024 - meeting to be held at PAC April 15, 2024 April 29, 2024	May 13, 2024 June 10, 2024 June 24, 2024 July 8, 2024 July 22, 2024 August 12, 2024 August 26, 2024	September 9, 2024 September 23, 2024 October 7,2024 October 21, 2024 November 18, 2024 December 9, 2024 January 13, 2025 January 27, 2025
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ALTERNATIVE TAX BUDGET INFORMATION

Name of School District: Fremont City School District

For the Fiscal Year Commencing July 1, 2024 and Ending June 30, 2025

Fiscal Officer Signature Date: January 8, 2024

County of Sandusky

Background

Substitute House Bill No. 129 (HB129) effective June 3, 2002, was enacted by the 124th General Assembly in part to allow a county Under the law in effect prior to June 3, 2002, the budget commission could only waive the tax budget for a subdivision or other taxing

Ohio Revised Code Section 5705.281

Under the amended version of this section pursuant to HB 129, a county budget commission, by an affirmative vote of a majority of

County Budget Commission Duties

The county budget commission must still certify tax rates to each subdivision or other taxing unit, by March 1 for school districts and

Therefore, when a budget commission is setting tax rates based on a taxing unit's need, for purposes of ORC Sections 5705.32, 5705.34, and 5705.341, its determination must be based on that other information the commission asked the taxing authority to provide under ORC Section 5705.281, when the tax budget was waived. Also, an official certificate must be based on that other information the commission asked the taxing authority to provide.

Alternative Tax Budget Information Filing Deadline

The fiscal officer for each school district must file one copy of this document with the County Auditor on or before January 31, 2012. [Note: The traditional deadline for submission of the tax budget has been January 20. There is the potential for flexibility on this date as a result of HB 129 depending on the needs of the Budget Commission, but in order for them to be on track with the certificate of available resources, the date may need to be very close to January 20].

DIVISION OF TAXES LEVIED

(Levies Inside & Outside 10 Mill Limitation, Inclusive Of Debt Levies) (List All Levies Of The Taxing Authority)

Fiscal Year 2024

Funds (General, Permanent Im., Library, Other)

SCHEDULE 1

1	II	III	IV	V	VI	VII	VIII
Fund	Purpose	Authorized By Voters On MM/DD/YY	Levy Type	Number Of Years Levy To Run	Tax Year Begins/ Ends	Collection Year Begins/ Ends	Maximum Rate Authorized
General Fund	Operating	n/a	Inside millage	Continuance			4.200
General Fund - Voted	Operating	1976	Renewal	Continuance			23.000
General Fund - Voted	Operating	11/5/1985	Renewal	Continuance			4.900
Permanent Improvement	Special Levy	11/4/2008	Replacement	Continuance			1.350
Bond Fund - 2008 Refinance	Capital Improvement	11/4/2008	Replacement	30	2008 - 2036	2009 - 2037	1.900
Bond Fund - 2017	Construction Debt	5/2/2017	Additional	38	2016 - 2054	2017 - 2055	4.630
Totals							39.980

STATEMENT OF FUND ACTIVITY

Fiscal Year 2024

FREMONT CITY SCHOOLS

SCHEDULE 2

FUND: 001 - GENERAL FUND						
I	II	III	ı∨ Budgeted FY	V	VI	
	Prior Fiscal Year	Current FY	July 1-June 30			
DESCRIPTION	2023	2024	2025			
	ACTUAL	ESTIMATE	ESTIMATE			
Beginning Unencumbered Fund Balance	\$6,332,759.00	\$7,132,257.00	\$7,407,006.00			
Revenues: Property Taxes Includes Homestead/Rollback	\$16,529,267.00	\$16,125,105.00	\$16,268,586.00			
Income Tax	\$10,417,533.00	\$10,142,510.00	\$10,243,935.00			
Other Receipts	\$17,495,150.00	\$19.213.869.00	\$20,060,720.00			
Transfers In	\$0.00	\$0.00	\$0.00			
Total Resources	\$44,441,950.00	\$45,481,484.00	\$46,573,241.00			
Total Expenditures & Encumbrances	\$43,642,452.00	\$45,206,735.00	\$45,818,027.00			
Ending Unencumbered Fund Balance	\$7,132,257.00	\$7,407,006.00	\$8,162,220.00			
	FUND: (002 - Bond Retirem	lent Fund			
I	II	III	IV	V	VI	
			Budgeted FY			
	Prior Fiscal Year	Current FY	July 1-June 30			
DESCRIPTION	2023	2024	2025			
= .	ACTUAL	ESTIMATE	ESTIMATE			
Balance	\$4,806,602.00	\$4,789,087.00	\$4,924,121.00			
Revenues: Property Taxes Includes Homestead/Rollback	\$4,518,534.00	\$4,518,534.00	\$4,500,000.00			
Income Tax	\$0.00	\$0.00	\$0.00			
Other Receipts	\$0.00	\$0.00	\$0.00			
Transfers In	\$0.00	\$0.00	\$0.00			
Total Resources	\$4,518,534.00	\$4,518,534.00	\$4,500,000.00			
Total Expenditures & Encumbrances	\$4,536,049.00	\$4,383,500.00	\$4,385,125.00			
Ending Unencumbered Fund Balance	\$4,789,087.00	\$4,924,121.00	\$5,038,996.00			
			ı			
,	FUND: 003 - <u>P</u>	ermanent Impro	vement Fund	V	VI	
'	11	iii	Budgeted FY	v	VI	
	Prior Fiscal Year	Current FY	July 1-June 30			
DESCRIPTION	2023	2024	2025			
	ACTUAL	ESTIMATE	ESTIMATE			
Beginning Unencumbered Fund Balance	\$1,692,241.00	\$1,101,840.00	\$746,840.00			
Revenues: Property Taxes Includes Homestead/Rollback	\$908,367.00	\$845,000.00	\$845,000.00			
Income Tax	\$0.00	\$0.00	\$0.00			
Other Receipts	\$0.00	\$0.00	\$0.00			
Transfers In			\$0.00			
Total Resources	\$908,367.00	\$845,000.00	\$845,000.00			
Total Expenditures & Encumbrances	\$1,498,768.00	\$1,200,000.00	\$1,000,000.00			
Ending Unencumbered Fund Balance	\$1,101,840.00	\$746,840.00	\$591,840.00			

Fun Beginning Estimated Jnencumbered Fund Balance	Total Estimated Receipts	Total Resources Available For Expenditures	V Total Estimated Expenditures & Encumbrances	Ending Estimated Unencumbered Balance
Beginning Estimated Jnencumbered Fund Balance	Total Estimated Receipts	Total Resources Available For Expenditures	v Total Estimated Expenditures &	vi Ending Estimated Unencumbered
Beginning Estimated Jnencumbered Fund Balance	Total Estimated Receipts	Total Resources Available For Expenditures	v Total Estimated Expenditures &	vi Ending Estimated Unencumbered
Beginning Estimated Jnencumbered Fund Balance	Total Estimated Receipts	Total Resources Available For Expenditures	Total Estimated Expenditures &	Ending Estimated Unencumbered
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	0.00	0.00		-
		0.00	0.00	0.0
				_

VOTED and UNVOTED DEBT OUTSIDE 10 MILL LIMIT

Fiscal Year 2024

SCHEDULE 4

T	II	III	IV	V	VI
Purpose Of Notes Or Bonds	Authorized By Voters On MM/DD/YY	Date Of Issue	Final Maturity Date	Principal Amount Outstanding At The Beginning Of The Year	Amount Required To Meet Budget Year Principal & Interest Payments
GOUT Refunding Bonds - 2015 Ser B	11/04/08	07/09/09	01/15/37	\$6,365,000.00	\$587,525.00
OH GOUT Refunding Bonds - 2016 Ser A	11/04/08	01/28/09	01/15/37	\$5,895,000.00	\$547,800.00
Series 2017A Government Oblig Unlim Tax	05/02/17	07/27/17	01/15/49	\$36,645,000.00	\$2,509,800.00
Series 2017B Government Oblig Unlim Tax	05/02/17	07/27/17	01/15/55	\$18,500,000.00	\$740,000.00

TAX ANTICIPATION NOTES

Fiscal Year 2024	SCHEDULE 5
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Tax anticipation notes are issued in anticipation of the collection of the proceeds of a property tax levy. The amount of money

The appropriation to the fund which normally receives the tax levy proceeds is limited to the balance available after deducting the

After the issuance of general obligation securities or of securities to which section 133.24 of the ORC applies, the taxing authority of

	Name Of Tax Anticipation Note Issue	Name Of Tax Anticipation Note Issue
	N/A	N/A
Amount Required To Meet Budget Year Principal & Interest Payments:		
Principal Due		
Principal Due Date		
Interest Due		
Interest Due Date		
Interest Due		
Interest Due Date		
Total		
Name Of The Special Debt Service Fund		
Amount Of Debt Service To Be Apportioned To The Following Settlements:		
February Real		
August Real		
June Tangible		
October Tangible		
Total		
Name Of Fund To Be Charged		